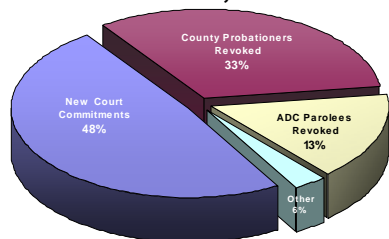


in retrospect . . .

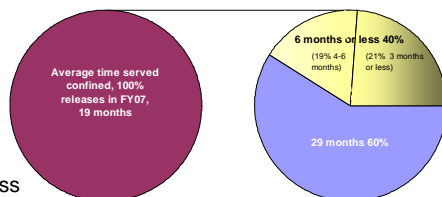
DURING FY07 20,910 INMATES WERE ADMITTED TO ADC:



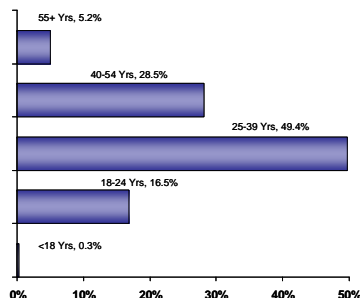
- 9,921 (48%) new court commitments
- 7,061 (33%) technical violations, county probationers
- 2,618 (13%) technical violations, ADC parolees
- 1,310 (6%) other

DURING FY07 ADC RELEASED 18,619 INMATES:

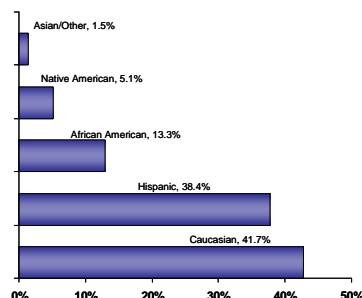
- 11,197 (60%) served an average of 29 months in prison
- 7,422 (40%) served less than 6 months confined
 - 3,488 (19%) served an average of 4 to 6 months
 - 3,934 (21%) served an average of 3 months or less



INMATE AGE DISTRIBUTION



INMATE ETHNIC DISTRIBUTION



RECENT ADC PERFORMANCE INDICATORS

- Inmate on inmate assaults decreased 37% between FY03 and FY07
- Inmate on staff assaults decreased 51% between FY03 and FY07
- Sexual assaults decreased 70% between FY03 and FY07
- Technical revocations reduced by 52.1% between FY03 and FY07
- Inmate grievances down 17% between FY03 and FY07
- Inmate lawsuits (non-habeas) filed down 42% between FY03 and FY07
- Positive urinalysis by inmates down 24% between FY03 and FY07
- 3,306 inmates earned GED certificates in FY07, 27.1% of total Arizona GED
- Inmate voluntary contributions to crime victims/communities to include cash and in kind contributions was \$446,845 in FY07, and \$831,499 from FY04 – FY07

The Arizona Department of Corrections
September ♦ 2007



CORRECTIONS AT A GLANCE

For further information, contact:

Arizona Department of Corrections • Support Services Division
1601 West Jefferson Street • Phoenix AZ 85007 • 602-542-1160
<http://www.azcorrections.gov>

This document is available in alternative formats by contacting Central Office Communications • 602-542-1212 • TDD 602-542-3774

A Snapshot of the Arizona Department of Corrections

looked like this:

CENSUS

Total Prison Population	37,557
ADC Facilities.....	30,452
Other	7,105
Parole	6,585
TOTAL	44,142

OFFENSE PROFILE

Inmates	Parolees
Violent • Murder, assault, robbery, sex crimes 14,824.....	1,340.....
Property • Burglary, stealing 9,794.....	2,171.....
Drug • Possession, sales, manufacture 7,557.....	1,798.....
Other • DUI, weapons 5,382.....	1,276.....
Totals 37,557.....	6,585.....
GENDER	Male Female
Prison	34,166 3,391
Parole	5,545 1,040

SPECIAL POPULATION GROUPS

Death Row	115
Life Sentence.....	1,433
Criminal Aliens.....	5,061
Minors.....	115
Protective Segregation	783
Security Threat Groups	263
< 6 mo to serve from intake.....	1,949

TOTAL INTAKE AND RELEASE

New Admissions.....	1,692
Revocations.....	256
Fugitive Return	85
Releases	1,617
Deaths	9
(8 natural causes)	
Net increase (decrease)	75
Bed Deficit	3,461

There were no escapes from ADC correctional facilities during the month of September 2007

PAROLE

Cases Opened	981
Cases Closed	881
Revocations.....	149
Warrants Issued	308
Net increase (decrease)	(23%)

36 warrants for New Offenses; 212 for Absconding Supervision; and 60 for Technical Violations.

Re-Entry Initiative Participants	89
Re-Entry Initiative Completions	68

“PARALLEL UNIVERSE”

Inmates employed at Work, School and Treatment, using free time wisely and building positive family/community relationships meeting real world expectations for civil, productive behavior.

ADC FACILITY INMATES EMPLOYED IN WORK, SCHOOL, AND TREATMENT - % Full time...54% % Part time...26%

WORK

Inmates Working in ADC Facilities	23,110
Inmates Working for ACI	2,084
Inmates Working in Public Sector.....	1,186

EDUCATION

Enrolled in School.....	3,828
GED Certificates Earned	232
Attending Job Training.....	3,351
Certificates Awarded.....	456
In Special Education.....	182

COUNSELING AND TREATMENT SERVICES

Drug Education Participants	750
Drug Education Graduates.....	1,169
Drug Treatment (moderate) Participants	334
Drug Treatment (moderate) Graduates.....	34
Drug Treatment (intensive) Participants.....	281
Drug Treatment (intensive) Graduates.....	8
Sex Offender Treatment Participants.....	221
Sex Offender Treatment Completed	0
Mental Health Participants.....	1,067
Mental Health Treatment Completed	69

HEALTH SERVICES

Hospital Admissions	132
Inmates testing positive for:	
HIV 1	Active TB..... 0
Hepatitis C	0
4,445 (14.6%) inmates are being treated for chronic care conditions defined in statute to include cancer, diabetes, heart disease, hypertension, seizure disorder, respiratory disease, tuberculosis, and HIV/AIDS.	

DRUG TESTING – PRISONS

	RANDOM	TARGETED
Total inmates tested	4,920	3,206
Total specimens tested.....	5,016	3,271
Positive specimens	144	118
Marijuana	99	46
Cocaine	2	2
Opiates	32	37
Amphetamines.....	24	40
Other.....	0	0
Negative specimens.....	4,872	3,153
Negative %	97.13%	96.39%

DRUG TESTING – PAROLE

	TARGETED
Total parolees tested	3,880
Total specimens tested.....	17,944
Positive specimens	624
Marijuana	101
Cocaine	106
Opiates	43
Amphetamines.....	185
Other.....	189
Negative specimens.....	17,320
Negative %	97.0%

REPARATION ACTIVITIES

Offenders are accountable to crime victims and strive to make amends to the community. ADC expects offenders to engage in activities that help to make our communities whole and demonstrate remorse to victims for their criminal conduct.

	Prisons	Parole	Combined
--	---------	--------	----------

Hours, Community Betterment	9,036	TBD	9,036
Hours, Public Sector Work Crews	109,686	FY YTD	320,633
Hours, ADOT Crews	17,336	FY YTD	53,240
Hours, Fire Suppression/Brush-Abatement	30,677	FY YTD	108,125

If these 166,735 inmate hours of service are calculated at the current per-hour minimum wage of \$6.75, over \$1,125,461 in community service was provided by ADC offenders statewide.

CRIME VICTIM COMMUNITY

Hours, Victim-focused Community Service	1,726	TBD	3,272
Collections, Court Ordered Restitution.....	\$75,903	\$17,844	\$93,747
Collections, Victims' Compensation	\$0	\$49,227	\$49,227
Crime Victim Notifications of Release...Sept 471	FY YTD	1034	
Donations, Voluntary Contributions...Sept \$72,030.12	FY YTD	\$114,322.44	

INSTITUTIONAL CONDUCT

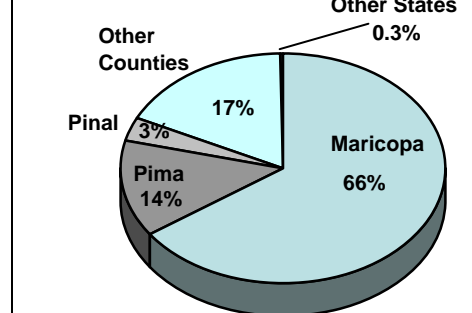
Inmate/Inmate assault	32
Inmate/Staff assault.....	15
Major rule violations	1,188
Minor rule violations.....	1,908

CONSTITUENT CONTACTS, INMATE

GRIEVANCES & LAWSUITS

Constituent Contacts	806
Inmate grievances	217
Inmate lawsuits filed	13
Inmate Filing Fees Paid	\$4,657

COUNTY OF CONVICTION



RATIO/FILLED CORRECTIONAL OFFICER II POSITIONS TO INMATES = 1:5.50

RATIO/AUTHORIZED CORRECTIONAL OFFICER II POSITIONS TO INMATES = 1:5.35

HUMAN RESOURCES & STAFF DEVELOPMENT

STAFF RETENTION

	Total Filled	Number of Vacancies	Number of Losses	Vacancy Rate	Annualized Turnover Rate
Correctional Officers II	5,540	154	78	2.70%	16.9%
Parole Officers	91	3	1	3.19%	13.2%
Medical Professionals.....	378	175	13	31.82%	41.6%

There are 9,987.9 funded FTE and 9,755.9 authorized FTE in FY 2008.

Losses include resignations, dismissals, retirements, promotions/demotions, and deaths.

ADC PERSONNEL ON MILITARY LEAVE... 92 ON STANDBY.....73

TUITION ASSISTANCE... 146 staff has received a total of \$150,908 FY to date

TBD ...To Be Determined

N/A...Not Applicable